

Appendix 1 - School and Extended School Balances

Notes:

Deficits are shown as positive figures, and surpluses are negatives

Schools shaded in grey have converted to academies

School Name	Balances at 31st March 2017			Balances at 31st March 2018			Change in Balances			Balance as %age of 2017/18 School Budget Share	Potential Excess Balance	Surplus Balance Greater than 15% over 3 successive years
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward			
Pool-in-Wharfedale C of E Voluntary Controlled Primary School	£125,984	-£2,949	£123,035	£146,039	-£1,928	£144,111	£20,055	£1,021	£21,076	18.7%		
Gledhow Primary School	-£2,763	£0	-£2,763	£154,673	£0	£154,673	£157,436	£0	£157,436	7.3%		
Barwick-in-Elmet C of E Voluntary Controlled Primary School	-£15,015	-£20,266	-£35,282	£39,723	-£9,507	£30,216	£54,739	£10,759	£65,497	4.9%		
Harewood C of E Voluntary Controlled Primary School	£1,176	£0	£1,176	£18,746	£0	£18,746	£17,570	£0	£17,570	4.0%		
Armley Primary School	£15,199	£2,920	£18,119	£27,021	£10,964	£37,984	£11,821	£8,044	£19,865	3.1%		
Woodlesford Primary School	-£8,336	-£397	-£8,733	£49,397	-£61	£49,336	£57,733	£337	£58,070	3.1%		
Low Road Primary School	-£19,344	£0	-£19,344	£22,754	£0	£22,754	£42,098	£0	£42,098	2.7%		
Tranmere Park Primary School	-£42,192	-£88,918	-£131,110	£29,649	-£173,696	-£144,047	£71,840	-£84,778	-£12,938	2.6%		
Bracken Edge Primary School	-£91,252	£0	-£91,252	£51,232	£0	£51,232	£142,485	£0	£142,485	2.5%		
Drighlington Primary School	-£32,895	-£11,216	-£44,111	£32,793	-£2,370	£30,423	£65,688	£8,846	£74,534	2.1%		
Millfield Primary School	-£18,493	-£12,952	-£31,445	£36,043	-£28,041	£8,002	£54,535	-£15,089	£39,446	2.0%		
Westwood Primary School	£28,201	£0	£28,201	£23,482	£0	£23,482	-£4,719	£0	-£4,719	1.8%		
Adel Primary School	-£18,323	-£47,843	-£66,166	£8,594	-£47,124	-£38,529	£26,917	£720	£27,637	0.9%		
Bramhope Primary School	-£129,514	£0	-£129,514	£5,877	£0	£5,877	£135,391	£0	£135,391	0.6%		
Park Spring Primary School	-£60,279	-£6,700	-£66,979	£8,229	-£13,114	-£4,886	£68,508	-£6,415	£62,093	0.5%		
Horsforth Newlaithes Primary School	£22,210	£12,159	£34,369	£5,298	-£13,564	-£8,266	-£16,912	-£25,723	-£42,636	0.4%		
Shadwell Primary School	-£44,068	£12,175	-£31,893	£2,706	£0	£2,706	£46,774	-£12,175	£34,599	0.3%		
Westbrook Lane Primary School	-£7,268	£0	-£7,268	£704	£0	£704	£7,973	£0	£7,973	0.1%		
Christ The King Catholic Primary School	£74,233	£0	£74,233	£0	£0	£0	-£74,233	£0	-£74,233	0.0%		
Kippax North Junior and Infant School	£0	-£87,952	-£87,952	£0	-£50,407	-£50,407	£0	£37,545	£37,545	0.0%		
Kippax Ash Tree Primary School	-£78,206	-£2,113	-£80,320	£0	£0	£0	£78,206	£2,113	£80,320	0.0%		
Richmond Hill Primary School	-£167,978	£224	-£167,753	£0	£0	£0	£167,978	-£224	£167,753	0.0%		
Pudsey Tyersal Primary School	-£99,761	£0	-£99,761	£0	£0	£0	£99,761	£0	£99,761	0.0%		
Pudsey Waterloo Primary	-£243,791	-£152,569	-£396,360	£0	£0	£0	£243,791	£152,569	£396,360	0.0%		
Pudsey Primrose Hill Primary School	-£226,570	-£196,841	-£423,411	£0	£0	£0	£226,570	£196,841	£423,411	0.0%		
Hunslet St Mary's C of E Primary School	-£20,496	£0	-£20,496	-£347	£0	-£347	£20,150	£0	£20,150	0.0%		
St Matthew's C of E Aided Primary School	£19,840	£0	£19,840	-£2,152	£0	-£2,152	-£21,992	£0	-£21,992	-0.1%		
Robin Hood Primary School	-£78,815	-£48,256	-£127,071	-£2,371	-£45,548	-£47,920	£76,444	£2,708	£79,151	-0.2%		
St Margaret's C of E Voluntary Controlled Primary School	-£23,678	£0	-£23,678	-£3,342	£0	-£3,342	£20,337	£0	£20,337	-0.2%		
Blackgates Primary School	-£177,557	-£40,548	-£218,104	-£8,993	-£22,438	-£31,431	£168,564	£18,109	£186,674	-0.5%		
Summerfield Primary School	-£6,173	-£2,977	-£9,150	-£6,302	-£415	-£6,717	-£129	£2,562	£2,433	-0.6%		
Parklands Primary School	-£2,255	£0	-£2,255	-£11,353	£0	-£11,353	-£9,098	£0	-£9,098	-0.7%		

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Beeston Primary School	£52,360	£0	£52,360	£21,036	£760	£21,796	£73,396	£760	£74,156	-0.9%		
Calverley C of E Voluntary Aided Primary School	£51,288	£0	£51,288	£12,289	£0	£12,289	£38,999	£0	£38,999	-1.0%		
Kirkstall St Stephen's C of E Primary School	£906	£23,954	£23,048	£9,470	£1,949	£7,521	£10,375	£25,903	£15,527	-1.1%		
St James' C of E Voluntary Controlled Primary School	£42,224	£0	£42,224	£6,765	£0	£6,765	£35,459	£0	£35,459	-1.4%		
Weetwood Primary School	£20,489	£25,452	£4,964	£14,057	£46,851	£60,908	£34,546	£21,399	£55,945	-1.5%		
Windmill Primary School	£29,930	£91,921	£61,991	£38,154	£14,102	£52,256	£68,083	£77,819	£9,736	-1.9%		
Brodetsky Primary School	£83,492	£0	£83,492	£22,564	£0	£22,564	£106,056	£0	£106,056	-2.1%		
Micklefield C of E Voluntary Controlled Primary School	£1,615	£0	£1,615	£11,316	£0	£11,316	£12,931	£0	£12,931	-2.2%		
Greenmount Primary School	£140,277	£0	£140,277	£44,547	£0	£44,547	£95,730	£0	£95,730	-2.2%		
Westroyd Primary School and Nursery	£88,125	£5,473	£93,598	£18,029	£7,060	£25,089	£70,097	£1,587	£68,509	-2.2%		
St Francis of Assisi Catholic Primary School	£28,747	£0	£28,747	£24,645	£0	£24,645	£4,102	£0	£4,102	-2.6%		
Whinmoor St Paul's C of E Primary School	£4,028	£0	£4,028	£22,459	£0	£22,459	£26,487	£0	£26,487	-2.6%		
Rosebank Primary School	£8,484	£0	£8,484	£37,967	£0	£37,967	£46,452	£0	£46,451	-2.8%		
Christ Church Upper Armley C of E Voluntary Controlled Primary	£93,007	£0	£93,007	£23,615	£0	£23,615	£69,392	£0	£69,392	-2.8%		
Thorner C of E Voluntary Controlled Primary School	£24,664	£0	£24,664	£20,685	£0	£20,685	£3,979	£0	£3,979	-2.9%		
Beeston Hill St Luke's C of E Primary School	£99,175	£0	£99,175	£50,346	£0	£50,346	£48,829	£0	£48,829	-3.1%		
St Theresa's Catholic Primary School	£80,238	£2,682	£77,556	£53,294	£6,349	£59,643	£26,944	£9,031	£17,912	-3.1%		
Strawberry Fields Primary School	£38,219	£12,001	£50,220	£40,230	£31,788	£72,018	£2,012	£19,786	£21,798	-3.2%		
Hunslet Moor Primary School	£122,800	£1,482	£124,282	£52,477	£165	£52,311	£70,323	£1,647	£71,970	-3.4%		
Chapel Allerton Primary School	£107,718	£0	£107,718	£63,350	£0	£63,350	£44,368	£0	£44,368	-3.5%		
Bramley St Peter's C of E Voluntary Controlled Primary School	£121,592	£4,598	£126,190	£52,465	£10,945	£63,409	£69,127	£6,347	£62,781	-3.5%		
Holy Rosary and St Anne's Catholic Primary School	£31,254	£206	£31,460	£36,785	£733	£36,052	£5,531	£939	£4,592	-3.6%		
Farsley Springbank Primary School	£36,660	£0	£36,660	£52,709	£0	£52,709	£16,049	£0	£16,049	-3.8%		
Cobden Primary School	£76,195	£19,458	£95,653	£38,529	£25,651	£64,180	£37,666	£6,193	£31,473	-3.8%		
Whingate Primary School	£92,571	£0	£92,571	£69,003	£0	£69,003	£23,569	£0	£23,569	-3.9%		
Raynville Primary School	£93,864	£4,929	£98,793	£75,618	£5,712	£81,331	£18,245	£784	£17,462	-4.1%		
Clappgate Primary School	£109,727	£0	£109,727	£78,080	£0	£78,080	£31,648	£0	£31,648	-4.5%		
All Saints CE Primary School	£43,293	£22,166	£65,459	£41,059	£5,176	£46,235	£2,234	£16,990	£19,224	-4.6%		
Whitecote Primary School	£67,100	£5,708	£72,808	£86,239	£4,455	£90,694	£19,138	£1,252	£17,886	-4.6%		
Bramley Primary School	£99,300	£0	£99,300	£64,737	£0	£64,737	£34,562	£0	£34,562	-4.7%		
Bramham Primary School	£27,618	£0	£27,618	£27,822	£0	£27,822	£204	£0	£204	-4.7%		
Great Preston VC CofE Primary School	£45,450	£0	£45,450	£41,362	£0	£41,362	£4,088	£0	£4,088	-4.8%		
Castleton Primary School	£61,266	£132,879	£194,145	£62,308	£124,231	£186,539	£1,042	£8,648	£7,606	-4.9%		
Bardsey Primary School	£42,448	£0	£42,448	£34,876	£0	£34,876	£7,573	£0	£7,573	-5.0%		

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Highfield Primary School	-£89,507	£0	-£89,507	-£83,753	£0	-£83,753	£5,754	£0	£5,754	-5.4%		
Sharp Lane Primary School	-£96,431	-£8,746	-£105,177	-£122,737	-£16,168	-£138,904	-£26,305	-£7,422	-£33,728	-5.5%		
Greenhill Primary School	-£89,238	-£8,502	-£97,740	-£108,902	-£12,117	-£121,019	-£19,664	-£3,614	-£23,278	-5.8%		
Little London Community Primary School	-£59,031	-£2,336	-£61,368	-£139,343	-£2,132	-£141,475	-£80,312	£204	-£80,107	-6.0%		
Brudenell Primary School	-£81,420	-£7,817	-£89,237	-£76,234	-£42	-£76,276	£5,186	£7,775	£12,961	-6.0%		
Five Lanes Primary School	-£195,664	-£52,954	-£248,618	-£106,867	-£39,954	-£146,820	£88,798	£13,001	£101,798	-6.0%		
Shire Oak VC Primary School	-£49,470	-£30,166	-£79,636	-£54,344	-£2,965	-£57,309	-£4,874	£27,201	£22,327	-6.0%		
Morley Victoria Primary School	-£57,726	-£17,179	-£74,906	-£101,695	-£20,096	-£121,792	-£43,969	-£2,917	-£46,886	-6.0%		
Rawdon St Peter's C of E Voluntary Controlled Primary School	-£64,869	£0	-£64,869	-£63,793	£0	-£63,793	£1,076	£0	£1,076	-6.2%		
Lady E Hastings CofE Primary School	-£57,061	-£2,975	-£60,036	-£31,691	-£6,096	-£37,787	£25,370	-£3,121	£22,249	-6.2%		
Whitkirk Primary School	-£81,495	£0	-£81,495	-£96,712	£0	-£96,712	-£15,217	£0	-£15,217	-6.5%		
Middleton Primary School	-£84,678	£0	-£84,678	-£132,196	£0	-£132,196	-£47,518	£0	-£47,518	-6.7%		
Cookridge Primary School	-£206,418	-£13,842	-£220,260	-£91,404	-£21,260	-£112,664	£115,014	-£7,417	£107,596	-6.8%		
Colton Primary School	-£58,465	-£31,928	-£90,393	-£67,969	-£28,670	-£96,640	-£9,504	£3,258	-£6,247	-6.8%		
Guseley Primary School	-£86,841	£0	-£86,841	-£105,245	£0	-£105,245	-£18,404	£0	-£18,404	-6.9%		
West End Primary School	-£34,871	-£18,759	-£53,630	-£63,555	-£21,900	-£85,455	-£28,684	-£3,141	-£31,825	-7.0%		
St Bartholomew's CofE Voluntary Controlled Primary School	-£85,727	£0	-£85,727	-£202,066	£0	-£202,066	-£116,339	£0	-£116,339	-7.4%		
Broadgate Primary School	-£95,172	-£74,144	-£169,316	-£98,817	-£26,739	-£125,557	-£3,645	£47,405	£43,760	-7.5%		
Spring Bank Primary School	-£40,855	£0	-£40,855	-£71,003	£0	-£71,003	-£30,148	£0	-£30,148	-7.5%		
Scholes (Elmet) Primary School	-£104,761	-£16,713	-£121,474	-£91,713	-£20,488	-£112,201	£13,048	-£3,775	£9,273	-7.5%		
Gildersome Primary School	-£152,024	-£48,013	-£200,038	-£112,950	£0	-£112,950	£39,074	£48,013	£87,088	-7.5%		
Hovingham Primary School	-£123,776	£0	-£123,776	-£219,116	£0	-£219,116	-£95,341	£0	-£95,341	-7.7%		
Rothwell Primary School	-£130,988	£0	-£130,988	-£115,137	-£20,716	-£135,853	£15,851	-£20,716	-£4,864	-7.7%		
Moor Allerton Hall Primary School	-£79,635	£0	-£79,635	-£148,625	£0	-£148,625	-£68,990	£0	-£68,990	-7.8%		
Farsley Farfield Primary School	-£194,341	-£38,798	-£233,140	-£133,293	-£26,415	-£159,707	£61,049	£12,384	£73,432	-7.8%		
Shakespeare Primary School	-£84,787	£0	-£84,787	-£174,989	£0	-£174,989	-£90,202	£0	-£90,202	-7.9%		
Victoria Junior School	-£82,095	£0	-£82,095	-£54,025	£0	-£54,025	£28,071	£0	£28,071	-8.0%		
Immaculate Heart of Mary Catholic Primary School	-£111,659	£0	-£111,659	-£115,136	£0	-£115,136	-£3,476	£0	-£3,476	-8.0%		
Cross Gates Primary School	-£97,233	-£21,184	-£118,418	-£80,547	-£19,934	-£100,481	£16,686	£1,250	£17,936	-8.0%		
Ninelands Primary School	-£96,447	£0	-£96,447	-£123,920	£0	-£123,920	-£27,472	£0	-£27,472	-8.1%		
Wigton Moor Primary School	-£123,302	£0	-£123,302	-£128,843	£0	-£128,843	-£5,542	£0	-£5,542	-8.3%		
Fieldhead Carr Primary School	-£122,648	-£35,826	-£158,474	-£85,503	-£18,157	-£103,660	£37,145	£17,669	£54,814	-8.3%		
Asquith Primary School	-£63,529	-£82,273	-£145,802	-£127,246	-£55,834	-£183,080	-£63,718	£26,440	-£37,278	-8.3%		
Harehills Primary School	-£304,184	£0	-£304,184	-£242,769	£0	-£242,769	£61,416	£0	£61,416	-8.4%		

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Valley View Community Primary School	-£128,142	-£3,552	-£131,694	-£144,798	-£6,867	-£151,665	-£16,657	-£3,314	-£19,971	-8.4%		
Birchfield Primary School	-£44,920	-£9,411	-£54,331	-£75,594	-£10,376	-£85,970	-£30,675	-£965	-£31,640	-8.5%		
St Joseph's Catholic Primary School, Hunslet	-£139,187	-£1,601	-£140,788	-£77,808	-£1,556	-£79,365	£61,378	£45	£61,423	-8.7%		
Carlton Primary School	-£129,612	£0	-£129,612	-£103,644	£0	-£103,644	£25,968	£0	£25,968	-8.7%		
Crossley Street Primary School	-£130,249	£0	-£130,249	-£73,822	£0	-£73,822	£56,427	£0	£56,427	-8.8%		
Carr Manor Primary School	-£199,334	-£94,820	-£294,154	-£166,754	-£100,249	-£267,003	£32,580	-£5,429	£27,151	-8.9%		
Sacred Heart Catholic Primary School	-£29,484	£0	-£29,484	-£80,295	£0	-£80,295	-£50,812	£0	-£50,812	-9.0%		
Seacroft Grange Primary School	-£58,196	£0	-£58,196	-£94,429	£0	-£94,429	-£36,233	£0	-£36,233	-9.1%		
All Saint's Richmond Hill C of E Primary School	-£90,690	-£412	-£91,103	-£103,161	-£801	-£103,962	-£12,471	-£389	-£12,860	-9.3%		
Talbot Primary School	-£197,179	£0	-£197,179	-£160,588	£0	-£160,588	£36,590	£0	£36,590	-9.4%		
Kerr Mackie Primary School	-£196,191	£0	-£196,191	-£157,387	£0	-£157,387	£38,804	£0	£38,804	-9.5%		
Meanwood C of E Primary School	-£94,223	-£28,486	-£122,708	-£78,111	-£31,311	-£109,422	£16,112	-£2,826	£13,286	-9.5%		
Oulton Primary School	-£147,570	-£3,629	-£151,199	-£140,743	-£5,360	-£146,103	£6,827	-£1,732	£5,096	-9.5%		
Ashfield Primary School	-£95,853	-£7,537	-£103,390	-£90,077	-£10,862	-£100,939	£5,776	-£3,324	£2,451	-9.6%		
Hawthornthorpe C of E Primary School	-£36,749	-£16,545	-£53,294	-£42,700	-£21,703	-£64,403	-£5,951	-£5,157	-£11,109	-9.6%		
St Peter's C of E Primary School, Leeds	-£105,979	£0	-£105,979	-£102,349	£0	-£102,349	£3,631	£0	£3,631	-9.6%		
Seven Hills Primary School	-£176,190	-£34,289	-£210,479	-£163,812	-£26,362	-£190,174	£12,378	£7,927	£20,306	-9.7%		
Primrose Lane Primary School	-£62,312	-£6,858	-£69,170	-£85,606	-£13,193	-£98,799	-£23,294	-£6,335	-£29,629	-9.8%		
Westgate Primary School	-£71,750	-£7,727	-£79,477	-£91,605	£1,031	-£90,574	-£19,854	£8,757	-£11,097	-9.9%		
St Urban's Catholic Primary School	-£88,793	-£5,254	-£94,047	-£78,860	-£7,449	-£86,309	£9,933	-£2,195	£7,738	-10.0%		
Lower Wortley Primary School	-£131,771	£0	-£131,771	-£150,716	£0	-£150,716	-£18,945	£0	-£18,945	-10.0%		
St Augustine's Catholic Primary School	-£172,917	-£12,832	-£185,748	-£176,962	-£15,562	-£192,523	-£4,045	-£2,730	-£6,775	-10.1%		
Roundhay St John's C of E Primary School	-£73,202	£0	-£73,202	-£100,594	£0	-£100,594	-£27,393	£0	-£27,393	-10.4%		
Corpus Christi Catholic Primary School	-£186,536	-£4,543	-£191,079	-£138,839	-£3,024	-£141,864	£47,696	£1,519	£49,215	-10.4%		
Hunslet Carr Primary School	-£432,479	£0	-£432,479	-£208,216	£0	-£208,216	£224,263	£0	£224,263	-10.5%		
St Philip's Catholic Primary and Nursery School	-£74,035	-£7,222	-£81,258	-£114,726	-£10,296	-£125,022	-£40,691	-£3,073	-£43,764	-10.6%		
Grimes Dyke Primary School	-£195,349	£0	-£195,349	-£142,754	£0	-£142,754	£52,594	£0	£52,594	-10.7%		
Manston Primary School	-£100,829	£3,048	-£97,781	-£91,125	£1,768	-£89,357	£9,704	-£1,280	£8,425	-10.7%		
Our Lady of Good Counsel Catholic Primary School	-£66,057	-£10,947	-£77,005	-£105,159	-£10,702	-£115,860	-£39,101	£246	-£38,856	-11.2%		
Calverley Parkside Primary School	-£121,159	-£4,964	-£126,123	-£102,239	-£7,240	-£109,480	£18,919	-£2,276	£16,643	-11.3%		
Hugh Gaitskell Primary School	-£188,863	-£53,264	-£242,127	-£278,091	-£52,436	-£330,527	-£89,228	£827	-£88,400	-11.4%		
Lawns Park Primary School	-£108,914	-£33,127	-£142,040	-£114,130	-£29,083	-£143,213	-£5,216	£4,044	-£1,172	-11.6%		
Ingram Road Primary School	-£235,931	£0	-£235,931	-£186,844	£0	-£186,844	£49,087	£0	£49,087	-11.6%		
Pudsey Bolton Royd Primary School	-£270,602	£0	-£270,602	-£232,342	£0	-£232,342	£38,260	£0	£38,260	-11.6%		

Appendix 1 - School and Extended School Balances

Notes:

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Schools shaded in grey have converted to academies

School Name	Balances at 31st March 2017			Balances at 31st March 2018			Change in Balances			Balance as %age of 2017/18 School Budget Share	Potential Excess Balance	Surplus Balance Greater than 15% over 3 successive years
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward			
Yeadon Westfield Junior School	-£120,024	£0	-£120,024	-£102,209	£0	-£102,209	£17,815	£0	£17,815	-11.9%		
Bankside Primary School	-£368,828	-£14,143	-£382,971	-£355,413	-£11,821	-£367,234	£13,415	£2,322	£15,737	-12.1%		
Lady Elizabeth Hastings' C of E Primary School, Thorp Arch	-£70,224	-£28,395	-£98,618	-£65,225	-£39,452	-£104,678	£4,999	-£11,058	-£6,059	-12.1%		
St Mary's C of E Controlled Primary School Boston Spa	-£102,201	£0	-£102,201	-£68,655	£0	-£68,655	£33,546	£0	£33,546	-12.2%		
Churwell Primary School	-£163,783	£0	-£163,783	-£194,611	£0	-£194,611	-£30,829	£0	-£30,829	-12.2%		
Rothwell St Mary's RC Primary School	-£83,560	-£22,956	-£106,515	-£96,421	-£31,723	-£128,143	-£12,861	-£8,767	-£21,628	-12.4%		
Methley Primary School	-£242,132	£0	-£242,132	-£224,598	£0	-£224,598	£17,535	£0	£17,535	-12.6%		
Holy Family Catholic Primary School	-£55,008	£0	-£55,008	-£122,254	£0	-£122,254	-£67,247	£0	-£67,247	-12.7%		
Otley The Whartons Primary School	-£135,652	-£16,631	-£152,284	-£84,661	-£16,099	-£100,760	£50,991	£532	£51,523	-12.7%		
Middleton St Mary's C of E Voluntary Controlled Primary School	-£130,007	-£1,699	-£131,706	-£239,944	-£4,238	-£244,183	-£109,937	-£2,539	-£112,477	-12.7%		
Collingham Lady Elizabeth Hastings' C of E Primary School	-£95,551	-£90,143	-£185,694	-£92,322	-£115,025	-£207,347	£3,228	-£24,881	-£21,653	-12.7%		
St Patrick Catholic Primary School	-£106,592	£0	-£106,592	-£108,069	£0	-£108,069	-£1,477	£0	-£1,477	-12.7%		
St Anthony's Catholic Primary School, Beeston	-£199,170	-£114,437	-£313,607	-£105,385	-£152,307	-£257,692	£93,785	-£37,870	£55,915	-12.9%		
Greenside Primary School	-£135,809	£0	-£135,809	-£143,262	£0	-£143,262	-£7,452	£0	-£7,452	-12.9%		
Swinnow Primary School	-£124,514	-£73,266	-£197,780	-£137,295	-£45,651	-£182,946	-£12,781	£27,615	£14,834	-12.9%		
Rufford Park Primary School	-£153,887	-£8,799	-£162,686	-£165,350	-£18,537	-£183,887	-£11,463	-£9,738	-£21,201	-13.1%		
St Oswald's C of E Primary School	-£133,389	£0	-£133,389	-£189,443	-£35,035	-£224,478	-£56,054	-£35,035	-£91,089	-13.1%		
Southroyd Primary and Nursery School	-£184,809	-£73,498	-£258,307	-£235,893	-£19,086	-£254,980	-£51,084	£54,411	£3,327	-13.2%		
Rothwell Haigh Road Infant School	-£73,416	-£4,335	-£77,751	-£92,104	-£2,858	-£94,961	-£18,688	£1,477	-£17,211	-13.2%		
Deighton Gates Primary School	-£98,867	£0	-£98,867	-£104,087	£0	-£104,087	-£5,220	£0	-£5,220	-13.4%		
St Edward's Catholic Primary School, Boston Spa	-£61,091	£0	-£61,091	-£76,999	£0	-£76,999	-£15,909	£0	-£15,909	-13.4%		
Cookridge Holy Trinity C of E Primary School	-£204,521	-£28,872	-£233,393	-£188,993	-£25,090	-£214,083	£15,528	£3,781	£19,309	-13.4%		
Rawdon Littlemoor Primary School	-£163,214	£0	-£163,214	-£181,639	£0	-£181,639	-£18,425	£0	-£18,425	-13.5%		
Austhorpe Primary School	-£116,060	£0	-£116,060	-£107,246	£0	-£107,246	£8,813	£0	£8,813	-13.5%		
Wykebeck Primary School	-£527,026	-£170	-£527,196	-£262,972	£303	-£262,668	£264,054	£473	£264,527	-13.8%		
White Laith Primary School	-£69,182	-£9,807	-£78,989	-£130,233	-£18,424	-£148,656	-£61,051	-£8,617	-£69,667	-13.8%		
Featherbank Primary School	-£90,821	£0	-£90,821	-£108,296	£0	-£108,296	-£17,475	£0	-£17,475	-13.9%		
Stanningley Primary School	-£156,937	£0	-£156,937	-£139,239	£0	-£139,239	£17,698	£0	£17,698	-13.9%		
Lowtown Primary School	-£138,179	-£66,947	-£205,125	-£114,833	-£111,117	-£225,949	£23,346	-£44,170	-£20,824	-14.3%		
St Paul's Catholic Primary School	-£138,699	£0	-£138,699	-£112,575	£0	-£112,575	£26,124	£0	£26,124	-14.3%		
Meadowfield Primary School	-£311,334	-£71,924	-£383,258	-£301,089	-£30,662	-£331,751	£10,246	£41,261	£51,507	-14.4%		
Fountain Primary School	-£261,329	£0	-£261,329	-£243,772	£0	-£243,772	£17,557	£0	£17,557	-14.6%		
Templenessam Halton Primary School	-£219,427	-£53,151	-£272,578	-£249,425	-£29,030	-£278,455	-£29,998	£24,122	-£5,877	-14.6%		
Yeadon Westfield Infant School	-£103,633	£0	-£103,633	-£118,637	£0	-£118,637	-£15,004	£0	-£15,004	-14.7%		

Appendix 1 - School and Extended School Balances

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Schools shaded in grey have converted to academies

School Name	Balances at 31st March 2017			Balances at 31st March 2018			Change in Balances			Balance as %age of 2017/18 School Budget Share	Potential Excess Balance	Surplus Balance Greater than 15% over 3 successive years
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward			
Burley St Matthias' C of E Voluntary Controlled Primary School	-£90,912	-£1,355	-£92,267	-£137,133	-£1,321	-£138,454	-£46,222	£34	-£46,188	-14.8%		
Kirkstall Valley Primary School	-£149,880	-£14,952	-£164,833	-£152,790	-£1,930	-£154,720	-£2,910	£13,022	£10,112	-15.0%	£261	
Aberford C of E Voluntary Controlled Primary School	-£54,987	£0	-£54,987	-£69,352	£0	-£69,352	-£14,365	£0	-£14,365	-15.1%	£272	
Iveson Primary School	-£155,925	-£1,513	-£157,438	-£197,126	-£1,325	-£198,451	-£41,201	£189	-£41,013	-15.4%	£4,522	
Moortown Primary School	-£140,303	£0	-£140,303	-£126,885	£0	-£126,885	£13,418	£0	£13,418	-15.5%	£3,699	Yes
St Joseph's Catholic Primary School, Wetherby	-£111,420	£0	-£111,420	-£128,679	£0	-£128,679	-£17,259	£0	-£17,259	-15.8%	£6,672	
Ireland Wood Primary School	-£208,857	-£17,064	-£225,921	-£308,236	-£17,314	-£325,549	-£99,379	-£249	-£99,628	-15.8%	£15,985	
Grange Farm Primary School	-£257,147	£0	-£257,147	-£298,135	£0	-£298,135	-£40,988	£0	-£40,988	-16.1%	£20,251	
The New Bewerley Community Primary School	-£280,961	-£7,778	-£288,739	-£345,147	-£12,614	-£357,760	-£64,185	-£4,836	-£69,021	-16.1%	£24,295	
Adel St John The Baptist C of E Primary School	-£104,282	£0	-£104,282	-£128,112	£0	-£128,112	-£23,830	£0	-£23,830	-16.7%	£12,981	
Allerton C/E Primary School	-£190,812	-£265,672	-£456,485	-£345,189	-£180,025	-£525,214	-£154,377	£85,647	-£68,729	-16.8%	£36,457	
Queensway Primary School	-£162,528	-£69,664	-£232,192	-£164,875	-£30,112	-£194,987	-£2,347	£39,552	£37,205	-16.9%	£18,518	Yes
Thorpe Primary School	-£144,477	-£50,822	-£195,299	-£198,633	-£70,005	-£268,638	-£54,156	-£19,183	-£73,339	-17.4%	£27,545	
Quarry Mount Primary School	-£114,931	£0	-£114,931	-£168,964	-£196	-£169,160	-£54,033	-£196	-£54,229	-17.5%	£24,426	
St Nicholas Catholic Primary School	-£249,954	-£11,622	-£261,575	-£199,547	-£8,874	-£208,421	£50,407	£2,747	£53,154	-17.7%	£30,078	Yes
Alwoodley Primary School	-£278,826	£0	-£278,826	-£309,686	£0	-£309,686	-£30,861	£0	-£30,861	-17.7%	£47,177	Yes
St Francis Catholic Primary School, Morley	-£125,602	-£19,589	-£145,191	-£160,772	-£46,318	-£207,090	-£35,170	-£26,729	-£61,899	-19.0%	£33,959	
Blenheim Primary School	-£150,408	-£100,717	-£251,125	-£414,255	-£120,958	-£535,213	-£263,847	-£20,241	-£284,088	-20.9%	£117,095	
Lane End Primary	-£109,932	£0	-£109,932	-£244,345	£0	-£244,345	-£134,413	£0	-£134,413	-21.3%	£71,996	
Swarcliffe Primary School	-£243,336	£7,500	-£235,836	-£333,606	-£4,130	-£337,737	-£90,270	-£11,630	-£101,900	-23.2%	£117,532	Yes
Hawksworth Wood Primary School	-£316,758	£0	-£316,758	-£298,685	£0	-£298,685	£18,072	£0	£18,072	-24.6%	£116,317	Yes
Beechwood Primary School	-£395,237	-£7,869	-£403,106	-£477,200	-£8,278	-£485,478	-£81,963	-£409	-£82,372	-24.8%	£189,142	Yes
Hollybush Primary	-£706,886	-£68,953	-£775,838	-£568,708	-£36,470	-£605,178	£138,178	£32,482	£170,660	-26.5%	£247,400	Yes
Beecroft Primary School	-£349,168	-£73,770	-£422,939	-£369,208	-£84,910	-£454,117	-£20,040	-£11,139	-£31,179	-28.6%	£175,624	
Total Primary Schools	-£21,491,695	-£3,281,706	-£24,773,401	-£20,156,218	-£2,729,427	-£22,885,645	£1,335,477	£552,278	£1,887,755	-8.3%	£1,342,205	

SECONDARY SCHOOLS

Wetherby High School	£577,871	-£86,971	£490,901	£896,610	£102	£896,711	£318,738	£87,073	£405,811	26.8%		
Ralph Thoresby School	£672,159	£0	£672,159	£832,279	£0	£832,279	£160,120	£0	£160,120	15.4%		
Boston Spa School	£58,976	-£46,520	£12,456	£593,431	-£9,800	£583,631	£534,455	£36,720	£571,174	13.8%		
Carr Manor Community School	£318,106	-£46,297	£271,809	£537,994	£0	£537,994	£219,888	£46,297	£266,185	7.6%		
Lawnswood School	£498,080	£0	£498,080	£413,228	£0	£413,228	-£84,852	£0	-£84,852	6.4%		

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	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward			
Benton Park School	£449,102	£0	£449,102	£328,311	£0	£328,311	-£120,791	£0	-£120,791	5.0%		
Guiseley School	£59,684	£0	£59,684	£77,931	£0	£77,931	£18,247	£0	£18,247	1.3%		
Pudsey Grangefield School	-£57,851	£0	-£57,851	£36,016	£0	£36,016	£93,867	£0	£93,867	0.6%		
Priesthorpe School	£82,552	-£40,008	£42,545	£0	£0	£0	-£82,552	£40,008	-£42,545	0.0%		
Mount St Mary's Catholic High School	-£131,015	£0	-£131,015	-£3,432	£0	-£3,432	£127,583	£0	£127,583	-0.1%		
Allerton High School	-£200,274	£0	-£200,274	-£130,069	£0	-£130,069	£70,205	£0	£70,205	-1.9%		
Cardinal Heenan Catholic High School	-£326,864	£0	-£326,864	-£154,712	£0	-£154,712	£172,152	£0	£172,152	-3.3%		
Roundhay School	-£172,837	£0	-£172,837	-£403,434	£0	-£403,434	-£230,597	£0	-£230,597	-3.7%		
Temple Moor High School Science College	-£360,268	£0	-£360,268	-£245,131	£0	-£245,131	£115,137	£0	£115,137	-3.8%		
Allerton Grange School	-£318,315	£0	-£318,315	-£388,717	£0	-£388,717	-£70,403	£0	-£70,403	-5.0%		
Corpus Christi Catholic College	-£404,806	£0	-£404,806	-£358,634	£0	-£358,634	£46,172	£0	£46,172	-6.6%		
Royds School	-£292,058	£0	-£292,058	-£386,741	£0	-£386,741	-£94,683	£0	-£94,683	-7.4%		
Total Secondary Schools	£452,243	-£219,796	£232,447	£1,644,929	-£9,699	£1,635,231	£1,192,687	£210,097	£1,402,784	1.7%		£0

SPECIAL SCHOOLS

North West Specialist Inclusive Learning Centre	£590,618	£531	£591,149	£1,355,382	£0	£1,355,382	£764,763	-£531	£764,232	44.2%		
Broomfield School	£13,415	£0	£13,415	-£104,751	£0	-£104,751	-£118,166	£0	-£118,166	-2.9%		
West Oaks SEN Specialist School and College	£226,153	£0	£226,153	-£146,139	£0	-£146,139	-£372,292	£0	-£372,292	-3.0%		
West Specialist Inclusive Learning Centre	-£38,380	£0	-£38,380	-£197,890	£0	-£197,890	-£159,510	£0	-£159,510	-5.3%		
John Jamieson School	-£382,457	-£404,825	-£787,282	-£380,318	-£357,489	-£737,807	£2,139	£47,336	£49,475	-9.6%		
Total Special Schools	£409,349	-£404,294	£5,055	£526,284	-£357,489	£168,795	£116,934	£46,805	£163,740	2.7%		£0

TOTALS FOR ALL SCHOOLS	-£20,630,103	-£3,905,796	-£24,535,899	-£17,985,005	-£3,096,615	-£21,081,620	£2,645,098	£809,181	£3,454,279	-5.0%		£1,342,205
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AREA INCLUSION PARTNERSHIPS

NW Area Inclusion Partnership Total	£0	-£543,881	-£543,881	£0	-£651,254	-£651,254	£0	-£107,373	-£107,373			
EAST Area Inclusion Partnership Total	£0	-£308,784	-£308,784	£0	-£140,636	-£140,636	£0	£168,149	£168,149			
SOUTH Area Inclusion Partnership Total	£0	-£629,427	-£629,427	£0	-£214,494	-£214,494	£0	£414,934	£414,934			
WEST Area Inclusion Partnership Total	£0	-£297,975	-£297,975	£0	-£415,075	-£415,075	£0	-£117,100	-£117,100			

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WEST Area Inclusion Partnership Total	£0	-£225,099	-£225,099	£0	-£113,853	-£113,853	£0	£111,245	£111,245			
Total Area Inclusion Partnerships	£0	-£2,005,166	-£2,005,166	£0	-£1,535,312	-£1,535,312	£0	£469,855	£469,855			

CLUSTERS

A.R.M. Cluster	£0	-£325,582	-£325,582	£0	-£306,028	-£306,028	£0	£19,553	£19,553			
Aireborough Cluster	£0	-£46,682	-£46,682	£0	-£56,628	-£56,628	£0	-£9,946	-£9,946			
Ardsley and Tingley Cluster	£0	-£71,790	-£71,790	£0	£0	£0	£0	£71,790	£71,790			
Armley Cluster/ACES	£0	-£55,529	-£55,529	£0	-£105,180	-£105,180	£0	-£49,651	-£49,651			
Beeston, Cottingley & Middleton Cluster	£0	-£114,588	-£114,588	£0	-£93,869	-£93,869	£0	£20,719	£20,719			
Bramley Cluster	£0	-£320,987	-£320,987	£0	-£289,794	-£289,794	£0	£31,193	£31,193			
Brigshaw Cluster	£0	-£54,436	-£54,436	£0	-£168	-£168	£0	£54,268	£54,268			
2gether Cluster	£0	-£300,909	-£300,909	£0	-£309,005	-£309,005	£0	-£8,095	-£8,095			
EPOS Cluster	£0	-£31,594	-£31,594	£0	-£26,763	-£26,763	£0	£4,832	£4,832			
ES North West Cluster	£0	-£94,557	-£94,557	£0	-£70,839	-£70,839	£0	£23,718	£23,718			
Farnley Cluster	£0	-£81,532	-£81,532	£0	-£104,264	-£104,264	£0	-£22,732	-£22,732			
Horsforth Cluster	£0	-£89,953	-£89,953	£0	-£70,352	-£70,352	£0	£19,600	£19,600			
Inner East Cluster	£0	-£82,518	-£82,518	£0	-£222,587	-£222,587	£0	-£140,069	-£140,069			
Inner NW Hub Cluster	£0	-£75,424	-£75,424	£0	£2,033	£2,033	£0	£77,457	£77,457			
JESS Cluster	£0	-£169,585	-£169,585	£0	-£223,562	-£223,562	£0	-£53,977	-£53,977			
Morley Childrens Services Cluster	£0	-£276,632	-£276,632	£0	-£136,279	-£136,279	£0	£140,354	£140,354			
Open XS Cluster	£0	-£36,254	-£36,254	£0	£0	£0	£0	£36,254	£36,254			
PRU Cluster	£0	-£41,651	-£41,651	£0	£0	£0	£0	£41,651	£41,651			
Pudsey Cluster	£0	-£215,591	-£215,591	£0	-£218,277	-£218,277	£0	-£2,686	-£2,686			
Rothwell Cluster	£0	-£68,853	-£68,853	£0	-£89,331	-£89,331	£0	-£20,478	-£20,478			
Seacroft/Manston Cluster	£0	-£159,337	-£159,337	£0	-£143,641	-£143,641	£0	£15,696	£15,696			
SILC Cluster	£0	-£246,640	-£246,640	£0	-£119,552	-£119,552	£0	£127,088	£127,088			
Temple Newsam/Halton Cluster	£0	-£144,878	-£144,878	£0	-£162,155	-£162,155	£0	-£17,277	-£17,277			

Total Clusters	£0	-£3,105,502	-£3,105,502	£0	-£2,746,243	-£2,746,243	£0	£359,260	£359,260			
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TOTALS FOR ALL SCHOOLS, AIPs & CLUSTERS	-£20,630,103	-£9,016,465	-£29,646,568	-£17,985,005	-£7,378,169	-£25,363,174	£2,645,098	£1,638,295	£4,283,393			
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Appendix 1 - School and Extended School Balances

Notes:

Deficits are shown as positive figures, and surpluses are negatives

Schools shaded in grey have converted to academies

School Name	Balances at 31st March 2017			Balances at 31st March 2018			Change in Balances			Balance as %ge of 2017/18 School Budget Share	Potential Excess Balance	Surplus Balance Greater than 15% over 3 successive years
	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward			

Summary	2016-2017	2017-2018	Variance
School Budget			
Primary	-£21,491,695	-£20,156,218	£1,335,477
Secondary	£452,243	£1,644,929	£1,192,687
Special	£409,349	£526,284	£116,934
Extended Services and Partnership Accounts			
Extended Schools Facilities	-£3,860,510	-£3,086,815	£773,696
Area Inclusion Partnerships	-£2,005,166	-£1,535,312	£469,855
Sports Development	-£45,286	-£9,800	£35,486
Clusters	-£3,105,502	-£2,746,243	£359,260
	-£29,646,568	-£25,363,174	£4,283,393